

## NAGAR PARISAD TONK

### SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	3414.44	214.12	214.12	224.19
<b>ADD</b>				
REVENUE RECEIPTS	959.36	1628.12	1628.12	1694.17
CAPITAL RECEIPTS	1697.27	2730.00	2730.00	2767.00
<b>TOTALCAPITAL RECEIPTS</b>	<b>6071.07</b>	<b>4572.24</b>	<b>4572.24</b>	<b>4685.36</b>
<b>LESS</b>				
REVENUE EXPENDITURE	862.84	1243.05	1332.05	1427.40
CAPITAL EXPENDITURE	3509.22	3105.00	3016.00	2999.00
<b>TOTALCAPITAL EXPENDITURE</b>	<b>4372.06</b>	<b>4348.05</b>	<b>4348.05</b>	<b>4426.40</b>
CLOSING BALANCE	1699.01	224.19	224.19	258.96